



Pupil Premium Fund used for:	Amount Allocated	Details of the intervention	Intended outcomes
Family nurture and support.	£23,200	Learning Mentor to work closely with families who are experiencing difficulties that are presenting a barrier to children’s learning.	<p>Accelerated progress in terms of Boxall Progress.</p> <p>Raised self-esteem levels.</p> <p>Increased school readiness</p> <p>How will impact be measured?</p> <p>Children to be assessed and impact measured using the Boxall profile.</p> <p>Attendance and punctuality of vulnerable children.</p>
Pupil Nurture	£4670	Dedicated member of staff to work with vulnerable children at times of need and to attend vulnerable children meetings.	<p>Raised levels of self-esteem.</p> <p>Improved behaviour and attitudes to learning.</p> <p>How will impact be measured?</p> <p>Impact will be measured via staff observations and day to day dealing with children.</p>



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Attendance and Punctuality	£4,000	Educational Welfare Officer to monitor attendance and punctuality.	<p>Improved attendance to at least in line with national average.</p> <p><u>How will impact be measured?</u> Attendance analysis at the end of each term, carried out by the educational welfare officer and school office.</p>
Additional Maths support	£13000	Dedicated maths specialist	<p>Increased levels of attainment and progress. More FSM children attaining age related expectations plus. See maths raising attainment plan.</p> <p><u>How will impact be measured?</u> Each term the impact will be measured against levelled maths assessments.</p>
Booster Sessions	£92,500	<p>Targeted support for FSM pupils who are identified as being off track at the end of the Autumn Term.</p> <ul style="list-style-type: none"> • EYFS • KS1 • KS2 <p>Led by Learning Support Assistants.</p>	<p>Increased levels of attainment and progress at both end of year and of Key Stage (see Raising Attainment Plan.) More FSM children attaining age related expectations plus.</p>



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			<p><u>How will impact be measured?</u> Each term the impact will be measured against levelled assessments in maths and English.</p>
Extended school activities	£6,000	<p>Trips to enhance pupils SMSC experiences linked to the learning challenge curriculum.</p> <p>To provide After School Club provision for LAC children.</p>	<p>Broadened experiences.</p> <p>Raised levels of self – esteem/ confidence.</p> <p>Increased levels of social development.</p>
			<p><u>How will impact be measured?</u> This will be measured using teacher observations to monitor levels of self-esteem.</p>
Wider Opportunities wind tuition + Play On	£2,700 £11,000	Music tuition for Year 4, 5 and 6.	<p>All children accessing instrumental tuition.</p>
			<p><u>How will impact be measured?</u> At the end of each year, questionnaires will be sent out to parents to gauge impact.</p> <p>St. Helens School Music Service will inform school staff on the progress of</p>



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			FSM children.
ICT equipment for homework provision	£1,100	Laptops to enable pupils to complete homework tasks in school.	Increased motivation of pupils to complete additional learning tasks.
			<p>How will impact be measured?</p> <p>Each class teacher will monitor when homework is completed to ensure that all children are able to complete tasks.</p>
Reading Through The Rainbow initiative	£450	Cinema vouchers to encourage additional home school reading.	Increased attainment in reading in all year groups.
			<p>Greater levels of home school reading.</p> <p>How will impact be measured?</p> <p>Increased performance in reading assessments.</p>
Revision Booklets	£300	Key Stage 2 revision booklets for Year 6 FSM and F6.	Increased attainment at end of Key Stage assessments.
			<p>Narrowing the gap and increasing pace of progress within Year 6.</p> <p>How will impact be measured?</p> <p>Increased attainment in FSM children at the end</p>



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			of the KS2 which will see a narrowing of the gap between themselves and non-disadvantaged.
Literacy Support	£200 £390 £100	St. Helens LA Literacy Support Rising Star Comprehension Package Read Write Inc Resources.	Increased attainment in reading by the end of year throughout the school.
			<p>How will impact be measured?</p> <p>Increased attainment in FSM children in literacy in all year groups, measured using end of term assessments.</p>
Bike-ability resources	£260	Bikes and helmets to enable PP children without them to take part in bike safety training.	All children in Year 5 to be able to access bike safety in line with PSHE.
			<p>How will impact be measured?</p> <p>Children will have increased confidence on their bikes and following the training, parents will be encouraged to share their thoughts.</p>
Maths Booster Groups	£1900	3 rd Space Learning for Year 6 FSM SATS boosters.	Increased levels of attainment and progress at the end of the Key Stage 2 (see Raising Attainment Plan.) More FSM children attaining



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			age related expectations plus.
			<u>How will impact be measured?</u> Increased attainment in FSM children at the end of the KS2 which will see a narrowing of the gap between themselves and non-disadvantaged.
Aspirational Career Work for Key Stage 2	£400	Children's Uni St Helens Chamber	Increased levels of self-esteem and aspirational thinking with our FSM and F6 children.
			<u>How will impact be measured?</u> An increased amount of FSM children will 'graduate' from children's university, compared to last year.
Software	£2200	Espresso Software with home/ school access.	Increased motivation of pupils to complete additional online learning tasks.
			<u>How will impact be measured?</u> There will be an increased percentage of children using the software



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			outside of school and this will be reported on by the website.
Swimming	£5000	Transport to take children back and forth to swimming lessons.	Increased confidence of children. Participation in swimming sessions.
			<u>How will impact be measured?</u> Children will have increased confidence in the pool and following the training, parents will be encouraged to share their thoughts. Report provided by the pool staff. This is to be kept by the school's PE lead.
Modern Foreign Languages	£2000	Specialist MFL teacher.	Children exposed to culture and language of other countries. For Upper Key Stage 2, this will aid transition to high school for our more vulnerable pupils.
			<u>How will impact be measured?</u> MFL teacher will report on all children at the end of the school year.



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Early Talk Boost	£500	Talk boost group to develop early talk and communication. Links with CL. Led by LSA L3.	Children achieve good level of development in CLLD.
			<u>How will impact be measured?</u> This will be measured using against the EYFS objectives.
EYFS Resources	£100	Write Dance	Children achieve good level of development in Writing.
			<u>How will impact be measured?</u> This will be measured using against the EYFS objectives.
Staff Training	£700	CPD throughout the year as needs arise.	Increased levels of attainment and progress. More FSM children attaining age related expectations plus. See maths raising attainment plan.
FSM Contingency	£2,500		